

**MYSORE DIOCESAN EDUCATION SOCIETY**  
**St. Joseph's BED College, J.L Puram - Mysore**

Income and Expenditure accounts for the year ended 31st March 2019

Expenditure	Ruppes	Income	Ruppes
Art & Drawing	5,814.00	Admission	7,000.00
Audit	6,490.00	Application	13,200.00
Bank Charges	6,379.80	Art & Drawing	13,050.00
Charity	11,487.00	Bank Interest	163,021.00
Citizenship	52,383.00	Citizenship	69,500.00
College Maintenance	124,665.00	Convocation Fee & Marks Card	217,000.00
Contingency	8,302.00	Development	493,470.00
Development	276,700.00	Education Loan	100,000.00
Education Loan	100,000.00	Education Technology	13,880.00
Education Technology	14,859.00	Exam Remuneration	4,930.00
Education Tour	95,000.00	Examination	439,900.00
Exam Remuneration	6,670.00	Fee Collection	2,817,335.00
Examination	835,502.00	Fee Received from Government Cell	291,475.00
Functions & Program	68,981.00	Granuity LIC	145,522.00
Granuity LIC	145,522.00	Information & Infrastructure	56,280.00
Information & Infrastructure	56,320.00	Kodagu Relief Fund	7,812.00
Kodagu Relief Fund	7,812.00	Lab	9,000.00
KRCF	310.00	Lesson Plan Record	34,600.00
Legal Expenses	30,000.00	Library	30,100.00
Lesson Plan Record	32,300.00	Library & Cultural Activities	15,820.00
Library	24,106.00	Magazine	8,700.00
Library & Cultural Activities	15,840.00	Maintenance & Equipment	86,500.00
Maintenance & Equipment	47,043.00	Medical	8,700.00
Medical	7,064.00	NFTW	2,100.00
Meeting Expenses	2,495.00	NMS	7,020.00
Membership	1,000.00	Re- Admission	2,200.00
NFTW	2,705.00	Reading Room	17,400.00
Office Maintenance	628.00	Red Cross	8,800.00
Printing & Stationery	34,905.00	Registration	149,600.00
Provident Fund	566,195.00	Salary Grant Received	2,597,472.00
Reading Room	13,148.00	Sale of News Paper	5,475.00
Re-Admission	2,200.00	Scholarship	1,242,435.00
Red Cross	2,325.00	Special	40,000.00
Refund of Sponsorship	27,040.00	Sport	13,000.00
Registration	150,000.00	Sports Improvement	29,880.00
Renewal of Minority	10,700.00	Student Aid Fund	17,600.00
Salary	1,857,749.00	Student Welfare Trust	14,080.00
Salary Grant	2,574,124.00	SUPW	21,750.00
Scholarship	1,220,395.00	SWF	2,100.00
Seminars & Workshops	4,000.00	TBF	2,100.00
Special	40,000.00		

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<b>Expenditure</b>	<b>Rupees</b>	<b>Income</b>	<b>Rupees</b>
Sport	6,521.00	TC & Study Certificate	1,600.00
Sports Improvement	29,920.00	Tuition Fee	871,530.00
Student Aid Fund	7,600.00	UGC Arrears	417,169.00
Student Welfare Trust	24,080.00	Uni Employ Information Guidance & Bureau	10,560.00
SUPW	8,812.00	University Infrastructure Development Fee	144,180.00
SWF	3,205.00		
TBF	3,205.00		
UGC Arrears	287,393.00		
Uni Employ Infrastructure Guidance & Bureau	10,560.00		
Uniforms	179,421.00		
University Infrastructure Development Fees	144,320.00		
Excess of Income over Expenditure	1,470,648.20		
<b>Total Rupees</b>	<b><u>10,664,844.00</u></b>	<b>Total Rupees</b>	<b><u>10,664,844.00</u></b>

Verified with the books & vouchers

Chartered Accountants

